

## General Information

Urbanized Area Statistics - 2010 Census		Service Consumption		Database Information	
Milwaukee, WI		1,666,794	Annual Passenger Miles (PMT)	NTDID: 50096	
546	Square Miles	435,479	Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter	
1,376,476	Population	1,444	Average Weekday Unlinked Trips	Asset Type: Tier II	
35	Pop. Rank out of 498 UZAs	832	Average Saturday Unlinked Trips	Sponsor NTDID: A0014	
		415	Average Sunday Unlinked Trips		
		Assets			
Service Area Statistics		Service Supplied		Revenue Vehicles	
43	Square Miles	947,671	Annual Vehicle Revenue Miles (VRM)	Service Vehicles	
141,642	Population	67,176	Annual Vehicle Revenue Hours (VRH)	Facilities	
		32	Vehicles Operated in Maximum Service (VOMS)	Track Miles	
		46	Vehicles Available for Maximum Service (VAMS)	Lane Miles	
				10.70	

## Modal Characteristics

Model Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	7 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Demand Response	2 <sup>1</sup>	4 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Bus	15 <sup>1</sup>	4 <sup>1</sup>	\$1,130,536	\$0	\$301,710	\$0	\$1,432,246
Total	17	15	\$1,130,536	\$0	\$301,710	\$0	\$1,432,246

## Operation Characteristics

Mode	Operating Expenses	Uses of		Annual	Annual	Annual Vehicle	Annual Vehicle
		Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours
Commuter Bus	\$1,142,354 <sup>1</sup>	\$47,217 <sup>1</sup>	\$0	295,331	14,010	141,692	5,889
Demand Response	\$369,674 <sup>1</sup>	\$36,704 <sup>1</sup>	\$0	50,205	8,944	48,279	3,877
Bus	\$5,690,123 <sup>1</sup>	\$444,195 <sup>1</sup>	\$1,432,246	1,321,258	412,525	757,700	57,410
<b>Total</b>	<b>\$7,202,151</b>	<b>\$528,116</b>	<b>\$1,432,246</b>	<b>1,666,794</b>	<b>435,479</b>	<b>947,671</b>	<b>67,176</b>

## Performance Measures

Performance Measures		Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Mode			Mode				
Commuter Bus	\$8.06	\$193.98	Commuter Bus	\$3.87	\$81.54	0.1	2.4
Demand Response	\$7.66	\$95.35	Demand Response	\$7.36	\$41.33	0.2	2.3
Bus	\$7.51	\$99.11	Bus	\$4.31	\$13.79	0.5	7.2
Total	\$7.60	\$107.21	Total	\$4.32	\$16.54	0.5	6.5



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Wisconsin Coach Lines (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

\*This agency has a purchased transportation relationship in which they buy service from Transit Express (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Milwaukee County (NTDID: 50008), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Milwaukee County (NTDID: 50008), and in which the data are captured in this report for mode MB/PT.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$589,278	7.9%
Local Funds	\$1,680,836	22.5%
State Funds	\$3,153,289	42.2%
Federal Assistance	\$2,056,082	27.5%
<b>Total Operating Funds Expended</b>	<b>\$7,479,485</b>	<b>100.0%</b>

### Operating Funding Sources

Source	Amount	Percentage
State Funds	\$3,153,289	42.2%
Federal Assistance	\$2,056,082	27.5%
Local Funds	\$1,680,836	22.5%
Fares and Directly Generated	\$589,278	7.9%

### Sources of Capital Funds Expended

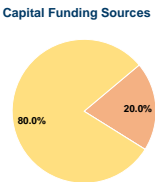
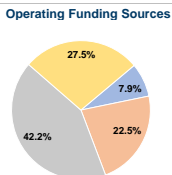
Fares and Directly Generated	\$0	0.0%
Local Funds	\$286,449	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,145,797	80.0%
<b>Total Capital Funds Expended</b>	<b>\$1,432,246</b>	<b>100.0%</b>

### Capital Funding Sources

Source	Amount	Percentage
Federal Assistance	\$1,145,797	80.0%
Local Funds	\$286,449	20.0%

### Summary of Operating Expenses (OE)

Labor	\$3,951,147	54.9%	
Materials and Supplies	\$522,790	7.3%	
Purchased Transportation	\$1,923,379	26.7%	
Other Operating Expenses	\$804,835	11.2%	
<b>Total Operating Expenses</b>	<b>\$7,202,151</b>	<b>100.0%</b>	
Reconciling OE Cash Expenditures	\$277,334		
Purchased Transportation (Reported Separately)	\$0		



## Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Performance Measure - Asset Type - Target %/Not in State of OK

- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - VN - Van - 30%